



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 07-02-2019 18:02:49

Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2018)
Selected Project Id : 00092762
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, UN Agencies Exp, Total Exp. Row 1: 00092762 Empoderamiento institucional y, 00097326 Investigacion- analisis criminal, Jan-June (2018), 99999 UNDP, Guatemala.

Activity : AR1.1 FECI (Traslado CICIG-FECI)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various staff and training expenses for Fund 30000.

Total for Fund 30000 0.00 - 25,475.69 0.00 - 25,475.69

Total for Activity AR1.1 FECI 0.00 - 25,475.69 0.00 - 25,475.69

Activity : AR1.2 DAC (Analisis criminal)

Fund : 30000 (PROGRAMME COST SHARING)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists local consulting and equipment expenses for Fund 30000.

Total for Fund 30000 0.00 135,265.94 0.00 135,265.94

UN
DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 2 of 5
Run Time: 07-02-2019 18:02:49

Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-June (2018)		
Output # : 00097326 Investigacion- analisis criminal	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity AR1.2 DAC	0.00	135,265.94	0.00	135,265.94
-------------------------------------	-------------	-------------------	-------------	-------------------

Activity : AR1.3 DICRI (Reorganización DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,620.09	0.00	3,620.09
71305 - Local Consult.-Sht Term-Tech	0.00	9,738.09	0.00	9,738.09
71360 - Local Consult-Security	0.00	207.95	0.00	207.95
72405 - Acquisition of Commnic Equip	0.00	24,711.78	0.00	24,711.78
75105 - Facilities & Admin - Implement	0.00	2,949.73	0.00	2,949.73
75705 - Learning costs	0.00	3,860.79	0.00	3,860.79
76135 - Realized Gain	0.00	- 6.59	0.00	- 6.59

Total for Fund 30000	0.00	45,081.84	0.00	45,081.84
-----------------------------	-------------	------------------	-------------	------------------

Total for Activity AR1.3 DICRI	0.00	45,081.84	0.00	45,081.84
---------------------------------------	-------------	------------------	-------------	------------------

Total for Output : 00097326	0.00	154,872.09	0.00	154,872.09
------------------------------------	-------------	-------------------	-------------	-------------------

Output # : 00101319 Auditoria Social	Impl. Partner :	99999 UNDP		
	Location :	Guatemala		

Activity : AR 2.1 ALAC (Fortalcimiento mecanismo ALAC)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	13,615.08	0.00	13,615.08
74599 - UNDP cost recovery chrgs-Bills	0.00	35,000.00	0.00	35,000.00
75105 - Facilities & Admin - Implement	0.00	3,403.06	0.00	3,403.06
76135 - Realized Gain	0.00	- 9.45	0.00	- 9.45

Total for Fund 30000	0.00	52,008.69	0.00	52,008.69
-----------------------------	-------------	------------------	-------------	------------------

Total for Activity AR 2.1 ALAC	0.00	52,008.69	0.00	52,008.69
---------------------------------------	-------------	------------------	-------------	------------------

Activity : AR2.2 (Coordinación y gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	7,093.60	0.00	7,093.60
71360 - Local Consult-Security	0.00	108.20	0.00	108.20
71405 - Service Contracts-Individuals	0.00	54,979.34	0.00	54,979.34
71410 - MAIP Premium SC	0.00	51.35	0.00	51.35
71415 - Contribution to Security SC	0.00	2,182.97	0.00	2,182.97
72205 - Office Machinery	0.00	2,480.65	0.00	2,480.65



UN
DP

UN Development Programme


Report ID: unglcdrb


Combined Delivery Report by Activity

Page 3 of 5
Run Time: 07-02-2019 18:02:49

Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-June (2018)
Output # : 00101319 Auditoria Social	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	3,826.46	0.00	3,826.46
72810 - Acquis of Computer Software	0.00	1,017.22	0.00	1,017.22
74220 - Translation Costs	0.00	530.86	0.00	530.86
74525 - Sundry	0.00	2,365.13	0.00	2,365.13
74599 - UNDP cost recovery chrgs-Bills	0.00	82,186.84	0.00	82,186.84
75105 - Facilities & Admin - Implement	0.00	11,035.95	0.00	11,035.95
75705 - Learning costs	0.00	833.71	0.00	833.71
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 3.46	0.00	- 3.46
Total for Fund 30000	0.00	168,688.82	0.00	168,688.82
Total for Activity AR2.2	0.00	168,688.82	0.00	168,688.82
Total for Output : 00101319	0.00	220,697.51	0.00	220,697.51
Project Total :	0.00	375,569.60	0.00	375,569.60

Signed By :  _____ Date : 7/02/2019

Signed By :  _____ Date : _____



UN
DP

UN Development Programme

Report ID: ungidrb

Combined Delivery Report by Activity

Page 4 of 5
Run Time: 07-02-2019 18:02:49

Selection Criteria :

Business Unit : GTM10
Period : Jan-June (2018)
Selected Project Id : 00092762
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2018)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

50401 - Guatemala - Central	0.00	375,569.60	0.00	375,569.60
-----------------------------	------	------------	------	------------

UN
DP

Funds Utilization

Selection Criteria :

Business Unit : GTM10
 Period : Jan-June (2018)
 Selected Project Id : 00092762
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00092762 Empoderamiento institucional y

Period : As Of Jun30,2018

Output #	00097326	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			5,217.13

Output #	00101319	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,708.17